

WILTSHIRE COUNCIL

CALNE AREA BOARD 3 JUNE 2014

Calne Community Area Partnership (CCAP) Claim for Core Funding 2014/2015

1. Purpose of the Report

- 1.1. To seek the Board's approval to core funding to CCAP covering the financial year 2014/15 to be agreed at this meeting, 3 June 2014 so that it can be paid into CCAP's bank account immediately.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be one tranche of funding to community partnerships during 2014/15. Details of this are contained within this report.
- 2.3. Calne Area Board has been allocated a 2014/2015 budget of £45,337 for both Capital and Revenue purposes, including community grants, community partnership core funding and councillor led initiatives.
- 2.4. Community Area Partnerships have been invited to apply for Revenue funding from Area Boards to help cover their running costs in 2014/15. Calne Area Board has £6,800.64 in Revenue funding available for 2014/15. The level of funding for Community Area Partnerships is at the discretion of Area Boards

3. Main Considerations

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2014/15 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. CCAP was awarded £8,465 in 2013/2014. The balance of CCAP funds as at March, 2014 was £3,000. CCAP will be rolling forward all of this balance into 2014/15 to be spent on activities in this coming financial year in addition to any funding received from the area board. This would appear to leave CCAP without a reserve or contingency figure. To have a reserve would be particularly important as CCAP now employs an Administrator.

- 3.3. All partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board. The CAPA is to be signed by both parties at this meeting if CCAP's core funding is awarded.
- 3.4. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, CCAP is required to complete a work plan. This work plan has been reviewed and endorsed by Wiltshire Council's Partnership Development Officer and by Wiltshire Forum of Community Area Partnerships as a workable document. Questions regarding the workplan have all been answered satisfactorily.
- 3.5. Calne Community Area Partnership has submitted a 2014/15 claim for £8,861 total core costs. This figure is greater than the amount of Revenue funding Calne Area Board has to award. Councillors on Calne Area Board will have to decide on the level of financial support they wish to give CCAP

4. Implications

4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Calne Area Board.
- 4.2.2 CCAP has requested a figure greater than the amount of Revenue funding available.

4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive.

5. **Recommendation**

The Partnership Development Officer recommends that Calne Area Board:

- approve the whole year's core funding to CCAP at their own discretion, within the amount of Revenue funding the area board has available.
- pay this sum to CCAP immediately

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Appendices:

Appendix 1 CCAP Annual Workplan, 2014/15

Appendix 2 CCAP Budget Form, 2014/15